

## 3.3.1 Ejecución resumida a nivel de grupo

Ejecutado		Grupo							Total general
Programa	Nombre programa	0	1	2	3	5	7		
1010	EJECUTIVO	70.539.403	5.042.848	20.857.104	17.377.845	15.175.875	2.015.582	131.008.657	
1020	ADMINISTRACION	89.461.007	1.530.385	3.031.106	447.504			94.470.003	
1030	HACIENDA	58.926.610	9.802.454	10.107.696	838.274		472.605	80.147.638	
1040	SERVICIOS Y MEDIO AMBIENTE	15.836.603	1.005.380	1.748.620	18.392			18.608.995	
1041	SERVICIOS - UNIDAD- LIMPIEZA	50.911.188	6.799.757	13.895.181	2.425.093			74.031.219	
1042	SERVICIOS -UNIDAD PASEOS PUBLICOS	40.741.062	13.757.944	20.494.624	1.177.827			76.171.457	
1050	OBRAS	30.401.307	1.259.341	29.792.913	25.356.349			86.809.911	
1060	PROMOCION SOCIAL	44.209.691	5.952.200	21.773.501	274.149	2.595.692		74.805.233	
1061	P. SOCIAL - CULTURA	31.785.283	905.494	3.423.862	65.965			36.180.604	
1062	P. SOCIAL - DEPORTES	19.197.580	1.192.530	12.092.871	116.386			32.599.367	
1070	DESARROLLO	22.095.298	979.730	674.555	72.251	4.795.184		28.617.017	
2010	OBRAS DE ARQUITECTURA	6.298.366	13.946.824		48.954.650			69.199.839	
2020	OBRAS DE VIALIDAD URBANA	7.740.870	9.629		183.570.663			191.321.162	
2030	OBRAS DE VIALIDAD RURAL	11.361.684	19.664.161	358.131	57.970.863			89.354.839	
2040	OBRAS DE ALUMBRADO	280.219	1.359.607		3.196.572			4.836.398	
2060	PLAN INTEGRAL DE VIVIENDA					662.462		662.462	
3010	MANTENIMIENTO DE OBRAS	87.926.981	47.360.216	19.556.007	1.442.821			156.286.025	
4010	MUNICIPIO SARANDI DEL YI	69.442.715	12.921.575	20.568.726	14.103.111			117.036.128	
4011	MUNICIPIO DE SARANDI DEL YI - OBRAS	1.532.248	1.418.845		13.706.489			16.657.583	
4020	MUNICIPIO VILLA DEL CARMEN	32.172.474	7.342.860	9.695.546	238.764			49.449.643	
4021	MUNICIPIO VILLA DEL CARMEN - OBRAS	621.420			5.456.867			6.078.287	
4030	JUNTA CERRO CHATO	11.125.864	1.878.333	3.764.342	17.090			16.785.629	
4040	JUNTA BLANQUILLO	17.854.518	3.655.018	3.888.868	63.649			25.462.052	
4050	JUNTA LA PALOMA	17.891.196	3.448.709	4.656.416	100.023			26.096.343	
4060	JUNTA CENTENARIO	6.956.835	1.285.317	3.980.259	296.552			12.518.962	
4070	JUNTA CARLOS REYLES	13.636.321	1.856.683	4.165.938	600.044			20.258.987	
4080	JUNTA SAN JORGE	13.599.225	2.769.459	3.161.162	76.401			19.606.247	
9010	JUNTA DEPARTAMENTAL					68.176.509		68.176.509	
<b>Total general</b>		<b>772.545.966</b>	<b>167.145.299</b>	<b>211.687.427</b>	<b>377.964.596</b>	<b>91.405.721</b>	<b>2.488.187</b>	<b>1.623.237.196</b>	