

3.3.1 Ejecución resumida a nivel de grupo

Ejecutado	Programa	Nombre programa	Grupo							Total general
			0	1	2	3	5	7	6	
1010	EJECUTIVO		79.324.248	5.177.241	19.799.005	2.321.170	20.424.737	2.540.316	-	129.586.718
1020	ADMINISTRACION		83.533.126	1.450.692	2.745.706	461.602			-	88.191.127
1030	HACIENDA		60.058.944	8.643.671	6.910.275	873.792		7.561.815	-	84.048.497
1040	SERVICIOS Y MEDIO AMBIENTE		23.903.381	753.379	1.447.848	24.416			-	26.129.024
1041	SERVICIOS - UNIDAD- LIMPIEZA		46.428.307	8.523.435	9.695.598	1.229.828			-	65.877.167
1042	SERVICIOS -UNIDAD PASEOS PUBLICOS		41.694.351	10.838.402	25.567.805	699.447			-	78.800.004
1050	OBRAS		37.573.485	776.806	29.550.742	2.560.651			-	70.461.685
1060	PROMOCION SOCIAL		51.786.038	5.732.457	10.342.622	412.289	1.562.251		-	69.835.657
1061	P. SOCIAL - CULTURA		29.738.419	760.690	3.495.072	130.635			-	34.124.816
1062	P. SOCIAL - DEPORTES		23.498.686	888.695	5.749.643	153.475			-	30.290.499
1070	DESARROLLO		18.581.055	581.072	681.761	35.329	2.565.432		-	22.444.648
1080	COORDINACION Y GESTION DESCENTRALIZADA			2.064.506	3.316.091	1.889.778			-	7.270.375
1081	EVENTOS			348.145	18.491.388		2.250.944		-	21.090.477
2010	OBRAS DE ARQUITECTURA		7.143.241	2.700.000	648.303	160.846.260				171.337.805
2020	OBRAS DE VIALIDAD URBANA		25.096.811	4.468.968	2.530.298	210.872.228				242.968.306
2030	OBRAS DE VIALIDAD RURAL		27.648.781	30.199.214	5.022.709	118.912.751				181.783.455
2040	OBRAS DE ALUMBRADO		2.112.186	927.196		6.255.753				9.295.135
2060	PLAN INTEGRAL DE VIVIENDA						5.617.429			5.617.429
3010	MANTENIMIENTO DE OBRAS		76.403.898	39.817.977	14.153.183	2.183.764			-	132.558.823
4010	MUNICIPIO SARANDI DEL YI		70.132.678	10.537.821	17.341.361	335.921			-	98.347.781
4011	MUNICIPIO DE SARANDI DEL YI - OBRAS		6.387.259	950.668	292.800	60.145.687				67.776.414
4020	MUNICIPIO VILLA DEL CARMEN		27.882.246	5.413.059	8.401.626	221.358			-	41.918.289
4021	MUNICIPIO VILLA DEL CARMEN - OBRAS		129.564	-	-	3.184.821				3.314.385
4030	JUNTA CERRO CHATO		9.778.792	1.247.104	3.391.696	2.986			-	14.420.579
4040	JUNTA BLANQUILLO		16.180.545	3.070.335	3.627.362	95.601			-	22.973.843
4050	JUNTA LA PALOMA		15.014.814	3.587.455	4.607.165	76.074			-	23.285.507
4060	JUNTA CENTENARIO		6.119.756	709.491	2.923.681	83.768			-	9.836.696
4070	JUNTA CARLOS REYLES		13.604.460	1.768.003	4.013.168	129.163			-	19.514.794
4080	JUNTA SAN JORGE		10.529.027	1.665.863	2.214.979	23.671			-	14.433.541
9010	JUNTA DEPARTAMENTAL						68.755.921			68.755.921
Total general			810.284.098	153.602.346	206.961.887	574.162.219	101.176.714	10.102.131	-	1.856.289.395