

3.3.1 Ejecución resumida a nivel de grupo

Ejecutado Programa	Nombre programa	Grupo								Total general
		0	1	2	3	5	7	6		
1010	EJECUTIVO	77.913.716	2.172.673	17.325.781	2.371.840	21.328.475	3.251.010	-	-	124.363.494
1020	ADMINISTRACION	76.277.032	996.103	2.649.094	299.587			-	-	80.221.815
1030	HACIENDA	53.786.988	7.257.901	5.684.073	2.959.431		11.502.076	-	-	81.190.470
1040	SERVICIOS Y MEDIO AMBIENTE	16.592.412	847.597	1.152.976	689.152			-	-	19.282.137
1041	SERVICIOS - UNIDAD- LIMPIEZA	40.176.271	6.834.663	8.589.659	3.815.486			-	-	59.416.080
1042	SERVICIOS -UNIDAD PASEOS PUBLICOS	39.418.648	6.448.382	17.283.253	291.574			-	-	63.441.857
1050	OBRAS	29.710.549	779.792	25.930.220	15.825.466			-	-	72.246.027
1060	PROMOCION SOCIAL	42.085.908	4.105.425	11.171.585	1.673.167	1.837.885		-	-	60.873.971
1061	P. SOCIAL - CULTURA	26.905.391	726.847	4.310.935	708.224			-	-	32.651.398
1062	P. SOCIAL - DEPORTES	21.388.818	1.178.400	5.934.628	966.786			-	-	29.468.632
1070	DESARROLLO	17.117.651	638.370	819.770	697.722	90.093		-	-	19.363.605
1080	COORDINACION Y GESTION DESCENTRALIZADA		1.955.464	3.246.273	2.286.390			-	-	7.488.127
1081	EVENTOS		555.166	29.898.133		2.380.746		-	-	32.834.044
2010	OBRAS DE ARQUITECTURA	7.959.714	1.890.462	199.200	84.786.722			-	-	94.836.098
2020	OBRAS DE VIALIDAD URBANA	25.156.575	1.135.236	13.420	179.864.714			-	-	206.169.945
2030	OBRAS DE VIALIDAD RURAL	36.627.999	25.353.412	5.443.254	36.190.413			-	-	103.615.078
2040	OBRAS DE ALUMBRADO	1.867.030	7.094.962		3.551.938			-	-	12.513.930
2060	PLAN INTEGRAL DE VIVIENDA		85.576			3.242.165		-	-	3.327.741
3010	MANTENIMIENTO DE OBRAS	69.906.813	35.332.291	12.869.199	1.322.419			-	-	119.430.721
4010	MUNICIPIO SARANDI DEL YI	58.628.447	8.254.982	18.955.243	9.132.342			-	-	94.971.014
4011	MUNICIPIO DE SARANDI DEL YI - OBRAS	3.803.503	482.899	-	38.672.271			-	-	42.958.673
4020	MUNICIPIO VILLA DEL CARMEN	22.197.872	4.473.617	11.234.813	1.888.059			-	-	39.794.362
4021	MUNICIPIO VILLA DEL CARMEN - OBRAS	307.210	414.721	-	3.499.913			-	-	4.221.844
4030	JUNTA CERRO CHATO	9.453.609	905.460	3.945.278	26.920			-	-	14.331.268
4040	JUNTA BLANQUILLO	14.373.309	2.845.307	4.152.284	67.831			-	-	21.438.730
4050	JUNTA LA PALOMA	12.512.955	3.848.185	4.813.007	87.280			-	-	21.261.427
4060	JUNTA CENTENARIO	5.168.740	598.349	3.243.294	431.547			-	-	9.441.930
4070	JUNTA CARLOS REYLES	10.775.371	1.342.668	4.359.260	395.904			-	-	16.873.203
4080	JUNTA SAN JORGE	6.657.944	1.564.251	2.600.731	92.183			-	-	10.915.108
9010	JUNTA DEPARTAMENTAL					63.433.555		-	-	63.433.555
Total general		726.770.475	130.119.163	205.825.363	392.595.280	92.312.919	14.753.086	-	-	1.562.376.285

